

Appendix A1

| Name | Post Title | Employees (Headcount) | | Employees (FTE) | | Salary Range | | Salary at 01.04.22 |
|-----------------------------|--|-----------------------|---------|-----------------|---------|--------------|----------|--------------------|
| | | Central | Schools | Central | Schools | Minimum | Maximum | |
| Head of Paid Service | | | | | | | | |
| Alison Greenhill | Chief Operating Officer | 6386 | 5584 | 5063 | 3823 | £147,741 | £152,449 | £152,449 |
| Strategic Directors | | | | | | | | |
| Richard Sword | Strategic Director City Development & Neighbourhood Services | 3045 | | 2397 | | £133,622 | £143,033 | £143,033 |
| Martin Samuels | Strategic Director Social Care and Education | 1878 | 5584 | 1573 | 3823 | £133,622 | £143,033 | £143,033 |
| Divisional Directors | | | | | | | | |
| Amy Oliver | Director of Finance | 439 | | 386 | | £88,549 | £101,869 | |
| Andrew Smith | Director Planning- Development & Transportation | 441 | | 379 | | £88,549 | £101,869 | £101,869 |
| Caroline Tote | Director Social Care & Early Help | 655 | | 551 | | £88,549 | £101,869 | £101,869 |
| Chris Burgin | Director of Housing | 1028 | | 912 | | £88,549 | £101,869 | £101,869 |
| Ivan Browne | Director of Public Health | 77 | | 69 | | £88,549 | £101,869 | £101,869 |
| Kamal Adatia* | City Barrister & Head of Standards | 119 | | 105 | | £88,549 | £101,869 | £82,596 |
| Kate Galoppi | Director for Adult Social Care & Commissioning | 255 | | 218 | | £88,549 | £101,869 | £88,549 |
| Matt Wallace | Director Estates & Building Services | 282 | | 224 | | £88,549 | £101,869 | £101,869 |
| Mike Dalzell | Director Tourism- Culture & Inward Investment | 633 | | 261 | | £88,549 | £101,869 | £101,869 |
| Miranda Cannon** | Director Delivery Communications & Political Governance | 880 | | 513 | | £88,549 | £101,869 | £101,869 |
| Ruth Lake | Director of Adult Social Care & Safeguarding | 511 | | 434 | | £88,549 | £101,869 | £101,869 |
| Sean Atterbury | Director Neighbourhood & Environmental Services | 695 | | 611 | | £88,549 | £101,869 | £88,549 |
| Tracie Rees | Director SEND and Early Help | 333 | | 271 | | £88,549 | £101,869 | £101,869 |

*0.8 FTE

**Plus honorarium of £6658 p.a.